

Chair Members:  
Rodney Palla, Chair  
Gene Lundquist  
Bob Smith

## **KERN RIVER GSA**

Thursday, February 2, 2017  
10:00 a.m.

### **City Hall North**

1600 Truxtun Avenue, Bakersfield CA 93301  
First Floor, Conference Room A

### **AGENDA**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC STATEMENTS**
- 4. APPROVAL OF MINUTES OF DECEMBER 1, 2016 REGULAR MEETING AND DECEMBER 1, 2016 SPECIAL MEETING**
- 5. NEW BUSINESS**
  - A. Correspondence Received (City Clerk)
  - B. Finance Report (Nelson Smith)
    - i. Receive and File Financial Report
    - ii. Approval of Outstanding Invoices for Horizon Water & Environment and Todd Groundwater
  - C. Update from Management Group (Beard/Chianello/Mulkay)
    - i. Groundwater Basin Model Project
    - ii. Lamont PUD Request to Join KRGSA
    - iii. ITRC Study
    - iv. Outreach Plan
    - v. White Papers
  - D. Amendment to Todd Groundwater Agreement No. KRGSA16-002
  - E. Boundary Adjustments (Gene McMurtrey)
    - i. OWD Overlap
    - ii. OM/NOR Service Area
- 6. COMMITTEE COMMENTS**
- 7. ADJOURNMENT**

**KERN RIVER GSA  
MINUTES  
MEETING OF DECEMBER 1, 2016**

Conference Room A, City Hall North, 1600 Truxtun Avenue

**ACTION TAKEN**

**1. CALL TO ORDER REGULAR MEETING - 10:00 a.m.**

**2.. ROLL CALL**

Present: Chairman Palla, Chair Members Hanson  
and Lundquist

Absent: None

Public and Staff: See attendees attached

**3. PUBLIC STATEMENTS**

None

**4. APPROVAL OF NOVEMBER 3, 2016 MINUTES**

***Motion by Chair Member Hanson, seconded by  
Chair Member Lundquist, for approval of the  
minutes.***

**APPROVED**

**5. NEW BUSINESS**

A. Correspondence Received

Clerk Typist announced the KRGSA had  
received two items of correspondence:

1. Correspondence dated  
October 31, 2016 from Maurice  
Etchechury at Buena Vista  
Water Storage District inviting  
the KRGSA to participate in the  
facilitation between itself and  
the County to resolve overlap of  
the agencies.
2. Correspondence dated  
November 11, 2016 from  
Patty Poire at Grimmway Farms  
requesting that she receive all  
notifications related to the  
agency.

5. **NEW BUSINESS** continued

**ACTION TAKEN**

B. Finance Report

- i. Receive and File Financial Report.

Finance Director Nelson Smith made staff comments.

***Motion by Chair Member Lundquist, seconded by Chair Member Hanson, to approve and file the financial report***

**APPROVED**

- ii. Approval of Outstanding Invoices for Horizon Water & Environment and Todd Groundwater

Finance Director Nelson Smith made staff comments and recommended payment be made.

***Motion by Chair Member Lundquist, seconded by Chair Member Hanson, to approve both payments.***

**APPROVED**

C. Update from Management Group

- i. White Papers

ID 4 Manager David Beard gave an update.

- ii. Proposed State Fee Schedule

General Manager of Kern Delta Water District Mark Mulkay made staff comments.

- iii. Management Comments

Water Resources Manager Art Chianello spoke regarding the draft funding agreement with the KGA.

ID 4 Manager David Beard spoke regarding the cost of other agencies to join the KRGSA.

5. **NEW BUSINESS** continued

**ACTION TAKEN**

D. 2017 KRGSA Meeting Calendar

***Motion by Chair Member Lundquist,  
seconded by Chair Member Hanson, to  
adopt the 2017 calendar.***

**APPROVED**

6. **DEFERRED BUSINESS**

A. Status of MOU with Kern County

Attorney Gene McMurtrey made comments and recommended the approval of the proposed MOU.

Chair Member Gene Lundquist praised staff with the outcome of the overlap.

Chair Member Harold Hanson applauded staff, the County of Kern, and KRGSA attorneys on a job well done.

***Motion by Chair Member Hanson,  
seconded by Chair Member Lundquist, to  
approve the MOU.***

**KRGSA16-003**

7. **COMMITTEE COMMENTS**

Chairman Palla wished Chair Member Hanson well and thanked him for all of his hard work and dedication to the KRGSA.

8. **ADJOURNMENT**

**Chairman Palla adjourned the meeting at 10:35 a.m.**

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CHAIR of the Kern River Groundwater  
Sustainability Agency

# KERN RIVER GSA

December 1, 2016

Name	Agency
Tim Ruiz	East Niles GSD
Rudy Valles	Cal Water
Greg Millman	Cal Water
Florn Core	County of Kern
DOUG WUNNELEY	Omwc/NORMWD
Tony Amaranate	General Public
Mark Mulkey	KDWD
LOIS HENNY	TBC
ALAN PEATRE	LPUD
CHRIS SCHULTZ	COB/IT
Jason Meadors	COB Water
Nelson Smith	City of Bakerfield
Alan Christensen	KERN County
Garrison morano	Kern County
Art Chianello	COB Water
Ginny Gennaro	City Atty
Richard Iger	City Atty Office
GEORGE Mc MURFREY	KDWD
ROBERT W HARTSHORN	KDWD
David Beard	IDA

**KERN RIVER GSA  
MINUTES  
SPECIAL MEETING OF DECEMBER 1, 2016**

Conference Room B, City Hall North, 1600 Truxtun Avenue

**ACTION TAKEN**

1. **CALL TO ORDER SPECIAL MEETING** – 9:30 a.m.

2.. **ROLL CALL**

Present: Chairman Palla, Chair Members Hanson  
and Lundquist

Absent: None

3. **PUBLIC STATEMENTS**

None

4. **CLOSED SESSION: Conference with Legal Counsel:  
Potential Litigation; Closed Session pursuant to  
Government Code section 54956.9(d)(2),(e)(1). One  
matter.**

*Motion by Chair Member Lundquist, seconded by  
Chair Member Hanson, to adjourn to Closed Session at  
9:31 a.m.*

**APPROVED**

**Meeting reconvened at 9:59 a.m.**

5. **CLOSED SESSION ACTION: Conference with Legal  
Counsel: Potential Litigation; Closes Session pursuant to  
Government Code section 54956.9(d)(2), (e)(1). One  
matter.**

**NO REPORTABLE ACTION**

6. **ADJOURNMENT**

**Chairman Palla adjourned the meeting at 9:59 a.m.**

\_\_\_\_\_  
CHAIR of the Kern River Groundwater  
Sustainability Agency

## Katharine Dye

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**From:** webmaster@bakersfieldcity.us  
**Sent:** Friday, January 06, 2017 1:47 PM  
**To:** KRGSA  
**Subject:** KRGSA Web Sign-Up

Interested Party:

**Name:** Joe Cisneros  
**Affiliation:**  
**Telephone:** 6618173600  
**Email:** [JoePCisneros@gmail.com](mailto:JoePCisneros@gmail.com)  
**Nature of Request:**

## Katharine Dye

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**From:** Shelley K Huskey <shelleyk.huskey@cemex.com>  
**Sent:** Tuesday, January 17, 2017 4:06 PM  
**To:** KRGSA  
**Subject:** Formal request to get on GSA Interested Person List (10723.4)

Greetings!

Cemex's business units are located in the Bakersfield area and I believe are in the Kern River Groundwater Sustainable Agency (GSA) area. Therefore, I would like to get on your mailing list to receive notices regarding plan prep, meeting announcements, and available draft plans, maps, and other relevant documents. As this is my first formal notice to request to get on a GSA list, I hope I haven't forgotten anything.

I am working with our business units to set them up to begin tracking and then create some attainable water goals to reduce consumption, so we can work with the GSAs in all parts of California to meet the new Sustainable Groundwater Management Act.

If you have any questions, please contact me at 217-454-3542.

Kind Regards,  
Shelley Huskey



Shelley Huskey,  
Environmental Manager, QISP

Mobile: (217) 454-3542  
E-mail: [shelleyk.huskey@cemex.com](mailto:shelleyk.huskey@cemex.com)  
[www.cemexusa.com](http://www.cemexusa.com)

"Good leadership isn't about advancing yourself. It's about advancing your team."



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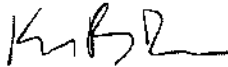


1/18/17

Dear Kern River Groundwater Sustainability Agency Board of Directors,

I am writing to notify you that Community Water Center would like to receive information related to Groundwater Sustainability Agency business and the development of any Groundwater Sustainability Plan in the area. We ask to be placed on the list of interested persons in accordance with Cal. Water Code 10723.4 using the contact information below.

Thank you,



Kristin Dobbin  
Regional Water Management Coordinator

*Interested Party:* Community Water Center

*Organizational contact:* Kristin Dobbin, Regional Water Management Coordinator

*Phone:* 559-733-0219

*Address:* 311 W. Murray Ave. Visalia CA 93291

*Email:* kristin.dobbin@communitywatercenter.org

**Kern River GSA**  
**Report of Receipts and Disbursements**  
**for the 2016-17 Fiscal Year**  
**Report information as of January 31, 2017**

**Beginning Balance of KRGSA Trust as of July 1, 2016** \$ -

**Receipts**

<u>Date</u> Received	<u>Received from:</u>	<u>Amount</u> Received
08/29/16	City of Bakersfield	\$ 50,000.00
09/23/16	Kern Delta Water District	50,000.00
09/29/16	Kern County Water Agency	50,000.00

Total Receipts to date \$ 150,000.00

**Disbursements**

<u>Date</u> Paid	<u>Payee</u>	<u>COB Check</u> Number	<u>Amount</u> Paid	<u>Authorized</u> for payment by KRGSA on:
11/10/16	Todd Groundwater	650665	\$ 2,256.25	11/03/16
12/02/16	Horizon Water & Environmental	651494	1,508.84	12/01/16
12/02/16	Todd Groundwater	651513	15,436.42	12/01/16

Total Disbursements to date \$ 19,201.51

**Balance in KRGSA Trust as of report date** \$ 130,798.49

(city trust account: 618-0000-208.05-00)

**Kern River GSA**  
**Contract Monitoring Worksheet**

Report information as of January 31, 2017

**Agreement # 16-001 - Horizon Water & Environment LLC**

Contract Date            August 4, 2016  
 Contract Amount        \$ 194,000.00

<u>Date Paid</u>	<u>COB Check Number</u>	<u>Invoice Number</u>	<u>Amount Paid</u>	<u>Remaining Contract Balance</u>	<u>Authorized for payment by KRGSA on:</u>
Beginning Balance				\$ 194,000.00	
12/02/16	651494	1887	\$ 1,508.84	192,491.16	12/01/16

**Agreement # 16-002 - Todd Groundwater**

Contract Date            August 4, 2016  
 Contract Amount        \$ 360,000.00

<u>Date Paid</u>	<u>COB Check Number</u>	<u>Invoice Number</u>	<u>Amount Paid</u>	<u>Remaining Contract Balance</u>	<u>Authorized for payment by KRGSA on:</u>
Beginning Balance				\$ 360,000.00	
11/10/16	650665	62306 9-16	\$ 2,256.25	357,743.75	11/03/16
12/02/16	651513	62306-10-16	15,436.42	342,307.33	12/01/16



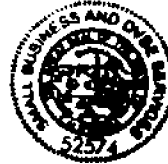
# INVOICE

P.O. Box 2727  
Oakland, CA 94602

510-986-1851  
ken@horizonh2o.com  
www.horizonh2o.com

Date	Invoice #	Project
12/21/2016	1994	16.036 Groundwater Sustainability Plan

Bill To
Kern River Groundwater Sustainability Agency Bakersfield City Clerk's Office 1600 Truxtun Avenue Bakersfield, CA 93301



Terms
Net 45

Personnel/Item	Description	Hrs/Qty	Rate	Amount
Kenneth Schwarz Sandra Wieder	Kern River Groundwater Sustainability Agency KRGSA Contract 16-001  For services rendered November 1 - 30, 2016			
	Principal	23.16	210.00	4,863.60
	Admin	1	75.00	75.00
	Subtotal			4,938.60
	Quad Knopf (QKI) Inv. 86508		2,371.40	2,371.40
	8-1/2x11 Color Print	4	1.00	4.00
	8-1/2x11 Photocopies	9	0.15	1.35
	Total Reimbursable Expenses			2,376.75
	Markup		5.00%	118.84
	Total Reimbursable Expenses			2,495.59

For Services provided through November 30, 2016	 Approval Signature	<b>Invoice Total</b>	\$7,434.19
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Horizon Water and Environment, LLC is a California Limited Liability Company and a Certified Small Business (#52574)

Horizon Water and Environment, LLC  
 180 Grand Avenue, Suite 1405  
 Oakland, CA 94618

**KRGSA (16-001)**  
**16.036 Kern River GSA**  
**November 1 - 30, 2016**

	TOTAL BUDGET	PREVIOUSLY BILLED	CURRENT INVOICE	TOTAL BILLED TO DATE	REMAINING BALANCE	% COMPLETE
1	\$ 8,677.00	\$ 105.00	\$ 3,150.00	\$ 3,255.00	\$ 5,422.00	38%
2	\$ 13,083.00	\$ 525.00	\$ 1,539.30	\$ 2,064.30	\$ 11,018.70	16%
3	\$ 34,779.00	\$ -	\$ -	\$ -	\$ 34,779.00	0%
4	\$ 24,528.00	\$ -	\$ -	\$ -	\$ 24,528.00	0%
5	\$ 25,977.00	\$ -	\$ 69.30	\$ 69.30	\$ 25,907.70	0%
6	\$ 33,543.00	\$ -	\$ -	\$ -	\$ 33,543.00	0%
7	\$ 14,858.00	\$ -	\$ -	\$ -	\$ 14,858.00	0%
8	\$ 38,548.00	\$ 878.84	\$ 2,675.59	\$ 3,554.43	\$ 34,993.57	9%
<b>Total</b>	<b>\$ 193,993.00</b>	<b>\$ 1,508.84</b>	<b>\$ 7,434.19</b>	<b>\$ 8,943.03</b>	<b>\$ 185,049.97</b>	<b>5%</b>

Horizon Water and Environment, LLC  
 180 Grand Ave. Ste 1405  
 Oakland, CA 94612

Date: 11/01/16 to 11/30/16  
 Client: KRGSA-Kern River Groundwater Sustainability Agency  
 Project: 16.036-Groundwater Sustainability Plan (GSP)  
 Project Manager: Kenneth Schwarz  
 Project Scope:  
 Group By: Task  
 Report Type: Detail

Task	Personnel	Date	Rate	Hours	Fees
1. Final GSP Workplan	Schwarz, Kenneth	11/15/2016	\$210.00	1.00	\$210.00
1. Final GSP Workplan	Schwarz, Kenneth	11/11/2016	\$210.00	0.50	\$105.00
1. Final GSP Workplan	Schwarz, Kenneth	11/9/2016	\$210.00	0.50	\$105.00
1. Final GSP Workplan	Schwarz, Kenneth	11/3/2016	\$210.00	4.50	\$945.00
1. Final GSP Workplan	Schwarz, Kenneth	11/2/2016	\$210.00	6.00	\$1,260.00
1. Final GSP Workplan	Schwarz, Kenneth	11/1/2016	\$210.00	2.50	\$525.00
<b>Subtotal for 1. Final GSP Workplan</b>				<b>15.00</b>	<b>\$3,150.00</b>
2. Basin Coordination	Schwarz, Kenneth	11/8/2016	\$210.00	0.33	\$69.30
2. Basin Coordination	Schwarz, Kenneth	11/3/2016	\$210.00	4.00	\$840.00
2. Basin Coordination	Schwarz, Kenneth	11/2/2016	\$210.00	2.00	\$420.00
2. Basin Coordination	Schwarz, Kenneth	11/1/2016	\$210.00	1.00	\$210.00
<b>Subtotal for 2. Basin Coordination</b>				<b>7.33</b>	<b>\$1,539.30</b>
5. Projects and Management Actions	Schwarz, Kenneth	11/7/2016	\$210.00	0.33	\$69.30
<b>Subtotal for 5. Projects and Management Actions</b>				<b>0.33</b>	<b>\$69.30</b>
8. General Program Communications & Meetings	Schwarz, Kenneth	11/15/2016	\$210.00	0.50	\$105.00
8. General Program Communications & Meetings	Wieder, Sandy	11/10/2016	\$75.00	1.00	\$75.00
<b>Subtotal for 8. General Program Communications &amp; Mtgs</b>				<b>1.50</b>	<b>\$180.00</b>
<b>Total</b>				<b>24.16</b>	<b>\$4,938.60</b>

**Invoice**



Quad Knopf, Inc.  
P.O. Box 3699  
Visalia, CA 93278  
(559) 733-0440

November 18, 2016  
Project: No: 160344  
Invoice No: 86508

Accounts Payable  
HORIZON WATER AND ENVIRONMENTAL, LLC  
P. O. Box 2727  
Oakland, CA 94602

Project Manager: Steve Esselman

Project: 160344 KRGSA Groundwater Sustainability Plan

**Professional Services for the Period: August 29, 2016 to November 5, 2016**

Phase: 08 General Program Communications/Meetings/Project Manager

**Professional Personnel**

	Hours	Rate	Amount	
Senior Planner	16.70	142.00	2,371.40	
Totals	16.70		2,371.40	
<b>Total Labor</b>				<b>2,371.40</b>

**Phase Total \$2,371.40**

Billing Limits	Current	Prior	To-Date
Total Billings	2,371.40	0.00	2,371.40
Limit			46,200.00
Remaining			43,828.60

**Total Project Invoice Amount \$2,371.40**

Terms Net 30 Days

# Settings/Registration

[Mail to System Manager](#)

**Restart Device**

Settings/Registration : Management Settings : User Management > Department ID Management > Edit Department

### Preferences

- Paper Settings
- Timer/Energy Settings
- Network Settings
- External Interface
- Volume Settings

### Function Settings

- Common Settings
- Copy
- Printer
- Send
- Receive/Forward
- Store/Access Files

### Set Destination

### Management Settings

- User Management
- Device Management
- License/Other
- Data Management

Edit Department 1/27/2011 11:57:11

Dept. ID : 16036

Change PIN

PIN : (Max 7 digits)

Confirm : (Max 7 digits)

### Page Limits

Total Prints : 0 (0-999999)

Total Color Prints : 0 (0-999999)

Total Black Prints : 0 (0-999999)

Color Copy : 0 (0-999999)

Color Scan : 0 (0-999999)

Color Print : 0 (0-999999)

Black Copy : 0 (0-999999)

Black Scan : 0 (0-999999)

Black Print : 0 (0-999999)

### Page Total

Total Prints : 13

Total Color Prints : 4

Total Black Prints : 9

Color Copy : 0

Color Scan : 0

Color Print : 4

Black Copy : 0

Black Scan : 0

Black Print : 9





**TODD**   
**GROUNDWATER**  
 2490 Mariner Square Loop; Suite 215  
 Alameda, CA 94501  
 510/747-6920

**Invoice**

DATE INVOICE NO.  
 12/8/2016 62306 11-16

**BILL TO:**

Kern River Groundwater  
 Sustainability Agency  
 Bakersfield City Clerks Office  
 1600 Truxtun Avenue  
 Bakersfield, CA 93307

KRGSA 16-002

**Project No:**62306 Kern River GSA GSP

DESCRIPTION	HOURS	RATE	AMOUNT
Professional services in connection with a Groundwater Sustainability Plan. Phyllis Stanin	3.25	220.00	715.00
Professional Services Subtotal			715.00
Communications Fee @ 2% of Professional Services	715	0.02	14.30
Administrative/Secretarial: Sheila Gould	0.25	100.00	25.00

Nov. 1 - 30, 2016

\$754.30

This invoice is now due and payable. Balances unpaid over 30 days accrue 1.5% interest per month. If payment for previous charges has been sent, please accept our thanks and disregard our reminder of previous unpaid charges.

Job Name: **KRGSA Groundwater Sustainability Plan (GSP)**  
 Job Description: **Develop a GSP for the Kern River Groundwater Sustainability Agency (KRGSA)**  
 Client: **Kern Delta Water District, on behalf of the Kern River Groundwater Sustainability Agency**  
 Date: **8/4/2016**  
 Contract Number: **KRGSA 15-003**  
 Todd Job Number: **82306**

2016 Hourly Rates	QA/QC Review	Principal PM	Senior Modeler	Senior Engineer	Senior Hydrogeo	Associate Geol/Eng	Staff Hydrogeo	Total Labor Hours	Total Labor	2% Comm Fee	GIS/ Graphics \$119	Admin Costs \$100	Other Direct Costs	10% Expense Fee	Total Costs
Task 1: Prepare Administrative Information								0	\$	\$	\$	\$	\$	\$	\$
Task 1 Expenditures	0	0	0	0	0	0	0	0	\$	\$	\$	\$	\$	\$	\$
Task 1 Budget	1	8	0	24	24	0	20	77	\$ 14,820.00	\$ 296.40	\$ 6,180.00	\$	\$	\$	\$ 21,276.40
Task 1 Remaining Budget	1	8	0	24	24	0	20	77	\$ 14,820.00	\$ 296.40	\$ 6,180.00	\$	\$	\$	\$ 21,276.40
Task 2: Describe Basin Setting								0	\$	\$	\$	\$	\$	\$	\$
Task 2 Expenditures	0	0	0	0	0	0	0	0	\$	\$	\$	\$	\$	\$	\$
Task 2 Budget	2	118	184	6	112	0	200	622	\$ 119,820.00	\$ 2,392.40	\$ 4,780.00	\$ 900.00	\$	\$	\$ 127,992.40
Task 2 Remaining Budget	2	118	184	6	112	0	200	622	\$ 119,820.00	\$ 2,392.40	\$ 4,780.00	\$ 900.00	\$	\$	\$ 127,992.40
Task 3: Develop Sustainable Management Criteria								0	\$	\$	\$	\$	\$	\$	\$
Task 3 Expenditures	0	0	0	0	0	0	0	0	\$	\$	\$	\$	\$	\$	\$
Task 3 Budget	0	44	34	0	56	0	16	150	\$ 30,580.00	\$ 611.60	\$ 2,200.00	\$	\$	\$	\$ 33,401.60
Task 3 Remaining Budget	0	44	34	0	56	0	16	150	\$ 30,580.00	\$ 611.60	\$ 2,200.00	\$	\$	\$	\$ 33,401.60
Task 4: Develop Monitoring Network								0	\$	\$	\$	\$	\$	\$	\$
Task 4 Expenditures	0	0	0	0	0	0	0	0	\$	\$	\$	\$	\$	\$	\$
Task 4 Budget	0	2	0	0	44	0	28	74	\$ 13,440.00	\$ 268.80	\$ 440.00	\$ 13.20	\$	\$	\$ 14,162.00
Task 4 Remaining Budget	0	2	0	0	44	0	28	74	\$ 13,440.00	\$ 268.80	\$ 440.00	\$ 13.20	\$	\$	\$ 14,162.00
Task 5: Identify and Evaluate Management Actions								0	\$	\$	\$	\$	\$	\$	\$
Task 5 Expenditures	0	0	0	0	0	0	0	0	\$	\$	\$	\$	\$	\$	\$
Task 5 Budget	34	92	100	16	112	0	32	386	\$ 79,780.00	\$ 1,595.60	\$ 11,440.00	\$ 2,000.00	\$ 150.00	\$ 15.00	\$ 94,980.60
Task 5 Remaining Budget	34	92	100	16	112	0	32	386	\$ 79,780.00	\$ 1,595.60	\$ 11,440.00	\$ 2,000.00	\$ 150.00	\$ 15.00	\$ 94,980.60
Task 6: Conduct Workshops, Communication, Notifications, Adoption Hearing								0	\$	\$	\$	\$	\$	\$	\$
October 2016 Invoice		12						12	\$ 2,640.00	\$ 52.80	\$ 165.00	\$ 25.00	\$ 303.65	\$ 30.37	\$ 3,216.82
Task 6 Expenditures	0	12	0	0	0	0	0	12	\$ 2,640.00	\$ 52.80	\$ 165.00	\$ 25.00	\$ 303.65	\$ 30.37	\$ 3,216.82
Task 6 Budget	0	152	24	28	0	0	0	204	\$ 44,480.00	\$ 889.60	\$ 7,040.00	\$ 2,400.00	\$ 2,700.00	\$ 270.00	\$ 57,779.60
Task 6 Remaining Budget	0	140	24	28	0	0	0	192	\$ 41,840.00	\$ 836.80	\$ 6,875.00	\$ 2,375.00	\$ 2,396.35	\$ 239.64	\$ 54,562.79
Task 7: Assist with Coordination Agreements and KGA Coordination								0	\$	\$	\$	\$	\$	\$	\$
September 2016 Invoice		3		6.75				10.25	\$ 2,187.50	\$ 43.75	\$	\$ 25.00	\$	\$	\$ 2,256.25
October 2016 Invoice		22		34				56	\$ 11,980.00	\$ 239.60	\$	\$	\$	\$	\$ 12,219.60
November 2016 Invoice		3.25						3.25	\$ 715.00	\$ 14.30	\$	\$ 25.00	\$	\$	\$ 754.30
Task 7 Expenditures	0	28.75	0	40.75	0	0	0	69.5	\$ 14,882.50	\$ 297.65	\$	\$ 50.00	\$	\$	\$ 15,230.15
Task 7 Budget	0	48	0	0	0	0	0	48	\$ 10,560.00	\$ 211.20	\$	\$	\$	\$	\$ 10,771.20
Task 7 Remaining Budget	0	19.25	0	-40.75	0	0	0	-21.5	\$ (4,322.50)	\$ (86.45)	\$	\$ (50.00)	\$	\$	\$ (4,458.95)
Total Expenditures	0	40.75	0	40.75	0	0	0	81.5	\$ 17,522.50	\$ 350.45	\$ 165.00	\$ 75.00	\$ 303.65	\$ 30.37	\$ 18,448.97
Project Budget	37	464	342	74	348	0	296	1561	\$ 313,280.00	\$ 6,265.60	\$ 32,060.00	\$ 5,213.20	\$ 2,880.00	\$ 285.00	\$ 359,964.00
Remaining Budget	37	423.25	342	33.25	348	0	296	1479.5	\$ 295,757.50	\$ 5,915.15	\$ 31,895.00	\$ 5,138.20	\$ 2,546.35	\$ 254.64	\$ 341,511.04